

The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: November 25, 2024

Subject: SRDPCLK.24.12 2025 Fees and Charges By-Law Updates

Report from: Julie Hamilton, Deputy Clerk

Appendices: Appendix A – Fees and Charges Schedules A-N

Recommendation

Be It Resolved that Council hereby,

- 1. Receives report SRDPCLK.24.12 2025 Fees and Charges By-Law Updates; and
- 2. Approve the proposed fees and charges attached as Appendix A to this report; and
- 3. Further directs staff to bring back a by-law at the December 9, 2024, Council meeting to bring force and effect to the 2025 Fees and Charges on January 1, 2025.

Report Summary

The purpose of this report is to advise Council of the proposed changes to the current Fees and Charges By-Law as recommended by Staff. An economic increase of 3 % has been applied to the majority of the fees, with minor rounding adjustments. All new fees include rational for the fee.

Background

Section 391 (1) of the Municipal Act, 2001, as amended, authorizes a municipality to establish a by-law for the purpose of imposing fees or charges on any class of persons,

- a) for services or activities provided or done by or on behalf of it;
- b) for costs payable by it for services or activities provided or done by or on behalf of any other municipality or any local board; and
- c) for the use of its property including property under its control.

Staff have completed their annual review of the fees & charges imposed by the Municipality and the recommended changes are highlighted in this report for Council consideration.

Approval of the fees and charges in advance of the adoption of the final operating budget allows staff to better project 2025 revenues.

Analysis

Staff have reviewed the areas within their scope of municipal operations and recommend that some changes be made to the current fees and charges.

The changes have been assessed based on a few factors:

- > Inflation
- Financial Plans
- Material Cost Increases
- ➤ A market review in comparison with neighbouring municipalities

An economic increase of 3 % has been applied to the majority of the fees, with minor rounding adjustments. **Appendix A** provides a side-by-side comparison of the changes including percentage increases. Please note that the amounts yellow are the pre-tax amounts and HST will be applied where applicable. The following summarizes the any significant increases.

Schedule F – Planning and Development Fees

A thorough review of the current fees, comparison to our neighbouring municipalities, and staff time required to manage planning and development was used in developing the proposed planning and development fees and the introduction of deposits.

The recommended fees are set to be consistent and transparent for managing planning and development fees to offset the costs associated with staff time and projects that provide a direct benefit to specific developments.

Description	2024 Rate	2025 Proposed Rate	Justification
Residential Severance Application (One Severance)	\$500	\$750	The increase better reflects an appropriate amount similar to the By-law and removes the requirement for an assessment for

Other Severance Application (More than one severance as per By-Law No 48-2024)	a) In the case of lands proposed for commercial or industrial purposes, the dedication of land in the amount of two percent (2%) of the area to be developed or redeveloped; and b) In the case of lands proposed for residential purposes, the dedication of land calculated as five per cent (5%) of the area to be developed.		a single severance. Pursuant to Section 42 of the Planning Act, the owner is required to convey to the Municipality, land for park or other public recreational purposes
Development Agreement	\$500	\$1,000	Reflective of staff costs to consult, review, develop and manage the agreement process.
Development Agreement Deposit		\$2,000 (Minor) \$5,000 (Intermediate) \$10,000 (Major)	Development agreements require full cost recovery for legal and professional costs, the deposit would cover these costs. Any unused portion would be returned to the applicant upon completion.
Encroachment/ Easement Agreement	\$500	\$750	Reflective of staff costs to consult, review, develop

			and manage the agreement process.
Site Plan Agreement	\$500	\$1,000	Reflective of staff costs to consult, review, develop and manage the agreement process.
Site Plan Agreement Deposit		\$2,000 (Minor) \$5,000 (Intermediate) \$10,000 (Major)	Site Plan agreement require full cost recovery for legal and professional costs, the deposit would cover these costs. Any unused portion would be returned to the applicant upon completion.
Deeming By-Law By-law under section 50 (4) of the Planning Act to deem a plan or part of a plan not to be a registered plan (per application)	NEW	\$750	Reflective of staff costs to consult, review, develop and manage the By-Law process.
Holding Provision Removal By-Law	NEW	\$750	Reflective of staff costs to consult, review, develop and manage the By-Law process
Other Agreements including but not limited to:		\$750	Reflective of staff costs to consult, review, develop and manage the

Temporary Use		agreement
Agreement		process
Municipal Access Agreement		
Limited-Service Agreement		

Schedule H - Solid Waste - Landfill

The landfill fees have been increased by 3% except for the mattress disposal fee and non-payment of tipping fees which have been increased to better align with surrounding municipalities. The garbage collection contract for curbside pickup has a 1.7% increase in 2025 so the local improvement charge has been raised for cost recovery.

Arran-Elderslie collects white bale wrap which can be recycled. This began as part of the Clean Farms Agricultural Waste Pilot Project, however, the funding for that program has been depleted. To reduce the amount of waste in our landfill, white bale wrap can still be brought to our landfill, however, for it to be accepted at the recycling facility, it must be baled. To offset costs associated with baling it by municipal staff, a tonnage fee of \$132.00/tonne is proposed where white wrap is brought in unbaled, and will be accepted at no charge to encourage baling before bringing it to the landfill.

Schedule I – Recreation Rental Fees

Most of the recreation fees have seen a 3% increase with a few minor exceptions.

Billboard Rental

The cost of printing the arena rink boards has been combined with the Large 3x8 section fee to provide an all-in-one price and the cost of machine wrapping the ice resurfacer has been increased to better reflect the actual costs and market rate for the service.

Ball Diamond Rental

New costs have been added to offset costs associated with the diamond lights as well as a fee for when the lights are left on by users. A cost has also been added for just a diamond rental, undragged, unlined and no lights.

Pool – Instructional Lessons

A new 10 Class Pass has been added for Aquafit which is intended to encourage repeat attendance and provide some saving by purchasing in bulk.

Insurance Fees

Insurance rates for various rentals are cost recovery and are based on several factors such as type, number of attendees, risk level and whether there will be

alcohol served. These rates are subject to change and the fees and charges verbiage has been updated to reflect that, as opposed to a set cost.

Schedule K – Fire

Description	2024 Rate	2025 Proposed Rate	Justification
Fire Drill Approval and Observation, Per Hour, Minimum 1 Hour	\$85.00	\$95.00	The proposed increase better reflects an appropriate amount cost for spent in time completing the drills.
Fire Safety Plan Review / Approval, Per Hour, Minimum 1 Hour	\$85.00	\$95.00	The proposed increase better reflects an appropriate amount cost for time spent completing the review and approval
Fire Safety Inspection (including written report) Per Hour, Minimum 1 Hour	\$85.00	\$125.00	The proposed increase better reflects an appropriate amount cost for time spent completing the onsite safety inspection and time to write the report.
Residential Inspection (operating a business out of home, such as a daycare) Per Hour, Minimum 1 Hour	\$85.00	\$95.00	The proposed increase better reflects an appropriate cost for completing an onsite inspection and compliance letter following the inspection.

			T
Incident Response - Battery Energy Storage System (BESS)		NEW Current MTO Rate per apparatus, Per Hour – Currently \$559.86 + Firefighter Current Rate per hour plus any additional costs for each incident – Current Rate \$35.05	With Battery Energy Storage Systems coming online in Ontario, and the possibility, for long emergency response times, the proposed fees will provide cost recovery to offset the expense of responding to BESS emergencies with fire apparatus and firefighters.
Firefighter Current Rate, per hour plus any additional costs for each incident – Added to Motor Vehicle Accidents, Watercraft & Aircraft Accidents and Fires	NEW	Current Rate \$35.05 per hour, per responding Firefighter	With the cost of emergency response increasing every year and the cost of emergency equipment increasing significantly, the addition of firefighter's wages will help offset the cost for the response.
If necessary to provide security to maintain continuity of scene during an incident investigation (OFM, Police, Staff or Other) - Flat Rate per Day	\$1000.00	\$1500.00	The proposed increase better reflects the cost of maintaining/ protecting a fire scene for other provincial agencies

Schedule I – Water & Sewer

The Water and Sewer Department Fees are driven by the associated Financial Plans for Water, Sewer and Common Operations. For the most part, the changes are reflective of the rates established within those documents however, a few adjustments were made based on current material and service cost trends.



Plan	2023	2024	2025	2026
Sewer	3%	3%	3%	3%
Water	1%	2%	2%	3%
Common	1%	2%	2%	3%

Schedule N - Building Fees

No changes are proposed to the Building Fees; however, Ancillary Buildings has been added to the Agricultural and Commercial/Industrial/Institutional sections for clarity.

Link to Strategic/Master Plan

6.5 Engaging People and Partnerships

6.4 Leading Financial Management

Financial Impacts/Source of Funding/Link to Procurement Policy

The financial impacts of the proposed changes to the fees and charges have been considered during the operating budget revenue considerations for the respective departments.

Approved by: Emily Dance, Chief Administrative Officer

Table of Contents

Schedule A	Administration Fees	Page 2
Schedule B	Licensing Fees	Page 4
Schedule C	Works Service Charges	Page 5
Schedule D	Merchandise	Page 6
Schedule E	Paid Parking Fees	Page 7
Schedule F	Planning & Development Fees	Page 8
Schedule G	Cemetery Fees	Page 9
Schedule H	Solid Waste/Landfill Fees	Page 11
Schedule I	Recreation Fees	Page 12
Schedule J	Trailer Park Fees	Page 20
Schedule K	Fire Department Fees	Page 21
Schedule L	Water and Sewer	Page 24
Schedule M	Treasure Chest Museum (Paisley)	Page 32
Schedule N	Building Permit Fees	Page 33

Schedule A - Administration Fees

Proposed \$ Increase Increase

Interest will be charged at 2% per month after 30 days from the date the fee was incurred. Unpaid accounts will be sent to collections after 90 days.

The Municipality reserves the right to respond to any certificate request after being given a 48 hour notice period. Any response required to a certificate request within 48 hours of notice being given shall be subject to a fee of exactly double the applicable fee.

In the event of a billing error on behalf of the Municipality, the Municipality reserves the right to limit the recourse to a maximum of three years from when the error occurred.

DESCRIPTION	FEE	нѕт	TOTAL		
Animal Control Animal Reclaim & Administration Fee - per animal plus shelter fees	\$95.00	\$12.35	\$107.35	\$97.85	3%
Animal Shelter Fees - actual costs charged to the Municipality by shelter plus animal reclaim and administration fee	Actual Costs	Applicable to Actual Costs	Actual Costs plus HST		
Animal Removal & Seizure - including, but not limited to investigation, vet, transportation, holding, fee etc.	Actual Costs	Applicable to Actual Costs	Actual Costs plus HST		
Certification of any document such as Commissioning or Swearing a previously prepared affidavit - does not include Photocopying.	8.85	\$1.15	\$10.00	\$9.12	3%
Faxes (sending or receiving) - First Page - Each Additional Page	\$2.21 \$1.11	\$0.29 \$0.14	\$2.50 \$1.25	\$2.28 \$1.14	3% 3%
Fence View Charge - per visit - plus Municipal Mileage Rate	\$85.00 plus mileage	Exempt	\$85.00 plus mileage	\$87.55	3%
Freedom of Information Request	\$5.00	Exempt	\$5.00	\$5.00	0%
Information Search Fee - Per Hour Information Search Fee for Records 6 years and older	\$35.00 \$100.00	Exempt Exempt	\$35.00 \$100.00	\$36.05 \$103.00	3% 3%
NSF Cheque Fee	\$40.00	Exempt	\$40.00	\$41.20	3%
Parking Ticket Administration Fee	\$30.97	\$4.03	\$35.00	\$31.90	3%
Photocopies (each) - Minimum Charge \$1.00	\$0.49	\$0.06	\$0.55	\$0.50	3%
Septic Compliance Letter Septic Reinspection Fee	\$100.00 \$220.00	Exempt Exempt	\$100.00 \$220.00	\$103.00 \$226.60	
Tax Certificate - Within 48 Hours	\$50.00 \$75.00	Exempt Exempt	\$50.00 \$75.00	\$52.00 \$77.00	4% 3%

Schedule A - Administration Fees					% Increase
DESCRIPTION	FEE	нѕт	TOTAL		
Printed Tax Confirmation - Account History or Property Tax Bill Reprint - Per Year Per Year Researched	\$5.00	Exempt	\$5.00	\$5.00	0%
Information archived - Per Year Researched Minimum charge \$20.00	\$5.00	Exempt	\$5.00	\$5.00	0%
File Retrieval Fee for Records Over 6 Years Old	\$100.00	Exempt	\$100.00	\$103.00	3%
Tile Loan Inspection Fee	\$90.00	Exempt	\$90.00	\$92.70	3%
Zoning Compliance Confirmation - Residential - Commercial/Industrial/Institutional - Farm (With Nutrient Management) If Required in Less Than 48 Hours, Additional	\$100.00 \$150.00 \$220.00 \$170.00	Exempt Exempt Exempt Exempt	\$150.00	\$103.00 \$154.50 \$226.60 \$175.10	3% 3%

Schedule B - Licensing Fees					oposed \$ ocrease	% Increase
DESCRIPTION	FEE	нѕт	TOTAL			
Dog and Kennel Licensing Fees						
Neutered or Spayed Dog from January 1st to March 31st	\$15.00	Exempt	\$15.00	\$	15.00	0%
Neutered or Spayed Dog from April 1st to December 31st	\$25.00	Exempt	\$25.00	\$	25.00	0%
New to Municipality within the calendar year - Neutered or Spayed Dog	\$15.00	Exempt	\$15.00	\$	15.00	0%
Kennel License - More than three dogs subject to the provisions of By-Law 29-2024 New Renewal Commercial Breeding Kennel - New Commercial Breeding Kennel - Renewal Commercial Boarding Kennel - New Commercial Boarding Kennel - New Commercial Boarding Kennel - Renewal Hobby/Hunting Kennel - New Hobby/Hunting Kennel - Renewal Guide, Service, Working or Police Dogs shall be licency such dog. Proper documentation is required at time of Replacement Tags		\$46.87 \$23.43 Exempt Exempt Exempt Exempt Exempt Exempt	\$175.00 \$350.00 \$175.00 \$350.00 \$175.00	\$	NEW NEW	0%
Failure to register will result in \$50.00 administration fee added to tax bill; Lottery Licenses						
Lottery Licenses - 3% of Prize Value, Minimum	\$10.00	Exempt	\$10.00	\$	10.00	0%
Break Open Tickets - 3% of Prize Value, Minimum	\$12.00	Exempt		\$	12.00	0%
Hawkers and Peddlers (Per Calendar Year or Part)	\$113.55	Exempt	\$113.55	\$	116.96	3%
Other Licenses						
Informal Group Home Licence Fee	\$750.00	Exempt	\$0.00	\$	750.00	0%

Schedule C - Work	Proposed \$ Increase	% Increase			
DESCRIPTION	FEE	нѕт	TOTAL		
Entrance Permits & Culverts					
Culvert supplied by Municipality	Actual Cost + 15%	Applicable to Actual Costs	Actual Cost + 15%	NEW + 15%	
Entranceway Permit Refundable Entranceway Deposit 911 Number Creation with Sign or	\$240.00 \$300.00	Exempt Exempt	\$240.00 \$300.00	\$ 250.00 \$ 310.00	4% 3%
Replacement Sign 911 Sign and Post - New or Replacement	\$75.00 \$100.00	Exempt Exempt	\$75.00 \$100.00	\$ 78.00 \$ 103.00	4% 3%
Entranceway without Permit	\$540.00	Exempt	\$540.00	\$ 556.20	3%
Other Fees					
Refundable Road Cut Deposit (certified cheque)	\$1,500.00	Exempt	\$1,500.00	\$ 1,500.00	0%
Road Crossing Fee	\$240.00	Exempt	\$240.00	\$ 248.00	3%
Sale of Salt per Cubic Tonne Actual cost for salt and trucking plus 10%	\$91.78	\$11.93	\$103.71	\$ 92.49	1%
Sale of Winter Sand, per Cubic Tonne, with salt, plus 10%	\$20.90	\$2.72	\$23.62	\$ 21.49	3%
Grading, Per Hour Including Operator and Machine	\$141.29	\$18.37	\$159.66	\$ 145.53	3%
Street Sweeper, Per Hour Including Operator and Machine	\$141.29	\$18.37	\$159.66	\$ 145.53	3%

Schedule D - Merchandise

Merchandise Fees are cost recovery

DESCRIPTION	FEE	нѕт	TOTAL	based.		
Blue Boxes	\$17.70	\$2.30	\$20.00			
Pin - Unless for promotional purposes Pin shipped within Ontario	\$1.99 \$8.85	\$0.26 \$1.15	\$2.25 \$10.00			
Bruce County 911 Books	\$8.85	\$1.15	\$10.00			
History Books	\$4.42	\$0.58	\$5.00			
T-Shirts	\$13.27	\$1.73	\$15.00			
Hats	\$17.70	\$2.30	\$20.00	NEW		

Schedule E - Paid Parking Fees

There are no proposed changes

DESCRIPTION	FEE	нѕт	TOTAL
-------------	-----	-----	-------

Chesley - Municipal Lot #6
Paisley - Arena #5 & Post Office
Tara - Yonge St. N #4

Overnight Parking Permit - Monthly	\$88.50	\$11.50	\$100.00
Overnight Parking Permit - Annual	\$398.23	\$51.77	\$450.00

Chesley Riverside Park #28

Overnight Parking Permit - Monthly	\$48.67	\$6.33	\$55.00
Overnight Parking Permit - Annual	\$243.36	\$31.64	\$275.00

Other Parking Related Fees

Impound - Daily Storage Fee	\$22.12	\$2.88	\$25.00
-----------------------------	---------	--------	---------

Towing Charges - Cost + 15% Administration + Applicable Taxes

Schedule F - Planning & Development Fees					% Increase
DESCRIPTION	FEE	нѕт	TOTAL		
Cash in Lieu of Parking This may be required in accordance with the Planning Act, R.S.O. 1990, c. P.13, as amended	Confirmation from the Clerk is Required	Exempt			
Parkland Dedication Residential Severance Application Other Severence Application	\$500.00 As per By- Law 48-2024	Exempt Exempt	\$500.00	\$ 750.00 NEW	50%
Agreements					
Development Agreement - Applicant responsible for registration, title search and any legal and professionl consultant costs	\$500.00	Exempt	\$500.00	\$ 1,000.00	100%
Development Agreement Deposit Minor Application Intermediate Application Major Application (Balance to be refunded)	\$2,000.00 \$5,000.00 \$10,000.00			NEW NEW NEW	
Subdivision Agreement - Applicant responsible for registration, title search and any legal and professionl consultant costs	\$2,500.00	Exempt	\$2,500.00	NEW	
Subdivision Agreement Deposit Minor Application Intermediate Application Major Application (Balance to be refunded)	\$2,000.00 \$5,000.00 \$10,000.00			NEW NEW NEW	
Encroachment/Easement Agreement - Application per Agreement Applicant also responsible for Registration, Title Search and any Legal and Professional Consultant Costs	\$500.00	Exempt	\$500.00	\$ 750.00	50%
Release of Subdivision Agreement -full or partial	\$500.00	Exempt	\$500.00	\$ 500.00	0%
Site Plan Control Agreement - Applicant responsible for registration, title search and any legal and professional consultant costs	\$500.00	Exempt	\$500.00	\$ 1,000.00	100%
Site Plan Control Agreement Deposit Minor Application Intermediate Application Major Application (Balance to be refunded)	\$2,000.00 \$5,000.00 \$10,000.00			NEW NEW NEW	
Deeming Bylaw	\$750.00	Exempt	\$750.00	NEW	
Holding Provision Removal	\$750.00	Exempt	\$750.00	NEW	
Other Agreement including but not limited to: Temporary Use Agreement Municipal Access Agreement Limted Service Agreement	\$750.00	Exempt	\$750.00	NEW	

Schedule G - Cemetery Fees					% Increase
DESCRIPTION	FEE	нѕт	TOTAL		
<u>Single Grave</u> Land Care and Maintenance (40% of total) Total Per Grave	\$720.00 \$480.00 \$1,200.00	\$93.60 \$62.40 \$156.00	\$813.60 \$542.40 \$1,356.00	\$ 741.60 \$ 494.40 \$ 1,236.00	3% 3% 3%
Columbarium - Centre - Lower Two Rows - Tara Niche Care and Maintenance (15% of total) Total	\$1,000.00 \$177.00 \$1,177.00	\$130.00 \$23.01 \$153.01	\$1,130.00 \$200.01 \$1,330.01	\$ 1,030.00 \$ 181.77	3% 3%
Columbarium - Centre - Upper Four Rows - Tara Niche Care and Maintenance (15% of total) Total	\$1,200.00 \$212.00 \$1,412.00	\$156.00 \$27.56 \$183.56	\$1,356.00 \$239.56 \$1,595.56	\$ 1,236.00 \$ 218.12	3% 3%
Columbarium - Centre - Chesley Niche Care and Maintenance (15% of total) Total	\$1,000.00 \$177.00 \$1,177.00	\$130.00 \$23.01 \$153.01	\$1,130.00 \$200.01 \$1,330.01	\$ 1,030.00 \$ 181.77	3% 3%
<u>Columbarium - Wall 1 - Chesley</u> Niche Care and Maintenance (15% of total) Total	\$1,615.00 \$285.00 \$1,900.00	\$209.95 \$37.05 \$247.00	\$1,824.95 \$322.05 \$2,147.00	\$ 1,663.45 \$ 293.55	3% 3%
<u>Columbarium - Engraving</u> Initial Niche Door Engraving Additional engraving including second date	\$350.00 \$250.00	\$45.50 \$32.50	\$395.50 \$282.50	Cost Recovery	
Interments Mon to Fri 7 am to 4 pm Adult Child - One to Twelve Years of Age Infant - Under One Year of Age Cremation Double Cremation Columbarium (2nd Niche Opening Only) Full Burial With Cremation Burial Disinterment Columbarium (Replace Door)	\$750.00 \$400.00 \$200.00 \$400.00 \$500.00 \$200.00 \$800.00 \$200.00	\$97.50 \$52.00 \$26.00 \$52.00 \$65.00 \$26.00 \$104.00 \$26.00	\$847.50 \$452.00 \$226.00 \$452.00 \$565.00 \$226.00 \$904.00 \$226.00	\$ 772.50 \$ 412.00 \$ 206.00 \$ 412.00 \$ 515.00 \$ 206.00 \$ 824.00 \$ 206.00	3% 3% 3% 3% 3% 3% 3%
Additional After Hour Charges Full Burial Mon to Fri after 4 pm - Additional Full Burial Sat by 12 noon - Additional Cremation Mon to Fri after 4 pm - Additional Cremation Sat by 12 noon - Additional Columbarium Mon to Fri after 4 pm - Additional Columbarium Sat by 12 noon - Additional	\$600.00 \$600.00 \$300.00 \$300.00 \$300.00 \$300.00	\$78.00 \$78.00 \$39.00 \$39.00 \$39.00	\$678.00 \$678.00 \$339.00 \$339.00 \$339.00	\$ 618.00 \$ 618.00 \$ 309.00 \$ 309.00 \$ 309.00 \$ 309.00	3% 3% 3% 3% 3% 3%
Cremation Garden (Hillcrest Only) Land Care and Maintenance Opening Engraving Total Per	\$120.00 \$175.00 \$250.00 \$350.00 \$895.00	\$15.60 \$22.75 \$32.50 \$45.50 \$116.35	\$135.60 \$197.75 \$282.50 \$395.50 \$1,011.35	\$ 120.00 \$ 175.00 \$ 250.00 \$ 350.00 \$ 895.00	0% 0% 0% 0% 0%
Disinterment of Regular Burial Disinterment of Cremated Remains	\$1,300.00 \$600.00	\$169.00 \$78.00	\$1,469.00 \$678.00	\$ 1,339.00 \$ 618.00	3% 3%
Lowering Device & Greens Rental	\$125.00	\$13.00	\$138.00	\$ 128.75	3%
DESCRIPTION	FEE	нѕт	TOTAL		
Mortuary Fees Mortuary Storage Fee Burial in Arran-Elderslie Mortuary Storage Fee Burial Elsewhere	\$125.00 \$250.00	\$16.25 \$32.50	\$141.25 \$282.50	\$ 128.75 \$ 257.50	3% 3%

Schedule G - Cemetery Fees					pposed \$ crease	% Increase
Monument Fees Flat Upright Under 4 Feet Upright Over 4 Feet	\$100.00 \$200.00 \$400.00	\$13.00 \$26.00 \$52.00	\$113.00 \$226.00 \$452.00	\$ \$ \$	103.00 206.00 412.00	
Administration Fees Transfer of Ownership Municipal Burial Permit Fee Internment/Inurnment Arrangement without Funeral Director	\$100.00 \$20.00 \$200.00	\$13.00 Exempt \$26.00	\$113.00 \$20.00 \$226.00	\$ \$	103.00 20.00 206.00	3% 0% 3%

Schedule H - Solid Waste/Landfill Fees

3% Increase % Increase

The Municipality has an agreement in place with Ontario Electronic Stewardship whereby they dispose of the e-waste at no charge (By-Law 62-09). Should this arrangement change, the Municipality reserves the right to use the published fee grid and review at such time for appropriateness of the fee structure. A similar arrangement exists with respect to used tires, with the Ontario Tire Stewardship.

DESCRIPTION	FEE	HST	TOTAL			
Asbestos - Digging and Burial	\$242.00	Exempt	\$242.00	\$	250.00	3%
Demolition Material - not cleaned or sorted Per tonne (\$.264/kg)	\$255.00	Exempt	\$255.00	\$	264.00	4%
Domestic –per Bag Tag Households Resellers	\$3.50 \$3.25	Exempt Exempt	\$3.50 \$3.25	\$ \$	3.50 3.25	0% 0%
Garbage Pick Up- Local Improvements	\$110.00	Exempt	\$110.00	\$	112.00	2%
Landfill Opening -Outside Regular Operating Hours -Plus Hourly Operator Rate -Plus Applicable Tipping Fees	\$137.50	Exempt	\$137.50	\$	142.00	3%
Landfill Minimum Charge	\$10.00	Exempt	\$10.00	\$	10.30	3%
Litter or Garbage Cleaned up on Municipal Property from littering (Open Landfill & Refuse 1 tonne minimum charge)	\$265.00	Exempt	\$265.00	\$	273.00	3%
Non-payment of Tipping Fees	\$35.00	Exempt	\$35.00	\$	50.00	43%
Mattress (All Sizes)	\$20.00	Exempt	\$20.00	\$	25.00	25%
Refrigerators, Freezers and Air Conditioners -With MOE Tag Attached Indicating No Freon	\$0.00	Exempt	\$0.00			
Refrigerators, Freezers and Air Conditioners -Without MOE Tag Attached (May Have Freon) -Per Unit	\$35.00	Exempt	\$35.00	\$	36.05	3%
Refuse Garbage - Sorted Tonnage (\$.132/kg)	\$128.00	Exempt	\$128.00	\$	132.00	3%
Tires Tires on Rim or Soiled Tires	\$0.00 \$5.00	Exempt Exempt	\$0.00 \$5.00	\$	5.00	0%
Upholstery Furniture per unit	\$15.00	Exempt	\$15.00	\$	15.50	3%
Agricultural Bale Wrap - Only white bale wrap will be accepted -Baled -Unbaled - Tonnage (\$.132/kg)	\$0.00 \$132.00	Exempt Exempt	\$0.00 \$132.00	NEW		

Schedule I - Recr	eation	Fees			oposed \$ ncrease	% Increase
Cancellation/Refund Policy: In the cases where a contract is signed between the Municipality and the user, the cancellation/refund provisions in the contract will prevail. In all other cases, refunds will not be issued, except where a medical or health-related preclusion can be demonstrated. In those cases, if alternative arrangements cannot be agreed upon, an administration fee of 25% of the full amount will apply and be withheld from any refund.						
DESCRIPTION	FEE	нѕт	TOTAL			
Billboard Rental						
Arenas Large 3 x 8 section (includes printing) In House Printing of Rink Board Wall Advertising, 3 x 4 section In-Ice Logo - painted (one year term) In-Ice Logo - mesh inlay (one year term) Ice Resurfacer Logo (machine wrap, minimum 3 yr	\$415.76 \$147.20 \$131.33 \$1,050.60 \$787.95 \$1,050.60	\$19.15 \$17.08 \$136.59	\$469.82 \$166.35 \$148.41 \$1,187.19 \$890.39 \$1,187.19	\$	562.96 135.27 811.59 1,155.66	35% 3% 3% 10%
Community Guide Advertisement						
Business Card Size 1/4 Page 1/2 Page Full Page 1/2 Page Colour	\$81.99 \$125.78 \$163.85 \$273.23 \$566.50		\$92.65 \$142.13 \$185.15 \$308.75 \$640.15	\$ \$ \$	84.45 129.55 168.77 281.43	3% 3% 3% 3%
Arena and Facility	/ Rentals			l		
Arena Floor Per Hour (same day booking)	\$61.95	\$8.05	\$70.00	\$	63.81	3%
Arena Floor (i.e. auction) -Three Day Rental	\$1,152.43	\$149.82	\$1,302.25	\$	1,187.00	3%
Arena Floor Set-up Tara - Maximum Capacity 800 Tara Stag & Doe (Arena floor to a max of 500 ppl) Paisley - Maximum Capacity 800 Paisley Stag & Doe (Arena floor to a max of 500 ppl) Chesley - Maximum Capacity 1000 Chesley Stag & Doe (Arena floor to a max of 500	\$775.80 \$594.70 \$775.91 \$594.70 \$978.68 \$727.59	\$100.83 \$77.29 \$100.85 \$77.29 \$127.21 \$94.58	\$876.63 \$671.99 \$876.76 \$671.99 \$1,105.89 \$822.17	*** * **	799.07 612.54 799.19 612.54 1,008.04 749.42	3% 3% 3% 3% 3% 3%
DESCRIPTION	FEE	нѕт	TOTAL			
Arena Space (i.e. Third Party Program Providers) -Per Hour	\$14.99	\$1.96	\$16.95	\$	15.44	3%
Kitchen Fee Canteen Monthly Rent - Chesley (monthly) Canteen Monthly Rent - Paisley (monthly) Canteen Monthly Rent - Tara (monthly) Canteen Monthly Rent - Tara Pavillion (monthly) Canteen Monthly Rent - Tara Pavillion (daily)	\$63.81 \$51.50 \$51.50 \$51.50 \$51.50 \$18.23	\$8.30 \$6.70 \$6.70 \$6.70 \$6.70 \$2.37	\$72.11 \$58.20 \$58.20 \$58.20 \$58.20 \$58.20 \$20.60	\$ \$ \$ \$ \$ \$ \$	65.72 53.05 53.05 53.05 53.05 18.78	3% 3% 3% 3% 3% 3%
Community Centres						
Coffee Urn (offsite rental, \$100 deposit required)	\$17.70	\$2.30	\$20.00	\$	18.23	3%
Table rental, per (Off Site Only, Wooden Tables) Chair rental, per (Off Site Only)	\$8.85 \$2.66	\$1.15 \$0.34	\$10.00 \$3.00	\$ \$	9.12 2.74	3% 3%
Table wrap per full roll per part roll	Cost + 10% Cost + 10%					

Schedule I - Recr	eation	Fees		Proposed \$ Increase	% Increase
Picnic Table Rental, Per Table (community events only, pending availability)	\$40.00	\$5.20	\$45.20	NEW	
Additional Staff - Rate Per Employee per hour (4 hour minimum charge)	\$37.55	\$4.60	\$42.15	\$ 38.68	3%
Chesley					
Auction Sale (resident one-day) Auction Sale (transient/non-resident one-day)	\$405.52 \$770.11	\$52.72 \$100.11	\$458.24 \$870.22	\$ 417.69 \$ 793.21	
Board Room (capacity 30) AE Non-profit meeting rate - up to 4 hours - more than 4 hours (max 8 hours)	\$55.34 \$70.75 \$92.51	\$7.19 \$9.20 \$12.03	\$62.53 \$79.95 \$104.54	\$ 57.00 \$ 72.87 \$ 95.29	3%
Community Centre (capacity 325) -Bar/set up - licensed Unlicensed	\$547.38 \$281.16	\$71.16 \$36.56	\$618.54 \$317.72	\$ 563.80 \$ 289.59	
Community Centre - Drop In Rate (Adult/Youth) Community Centre - Drop in Rate (Senior)	\$3.54 \$2.65	\$0.45 \$0.34	\$4.00 \$3.00	\$ 3.54 \$ 2.65	
DESCRIPTION	FEE	нѕт	TOTAL		
Curling Club (capacity 500) Bar/set up - licensed Unlicensed	\$727.59 \$537.64	\$94.58 \$69.89	\$822.17 \$607.53	\$ 749.42 \$ 553.77	
Paisley					
Auction Sale (resident one-day) Auction Sale (transient/non-resident one-day)	\$294.03 \$463.88	\$38.22 \$60.30	\$332.25 \$524.18	\$ 302.85 \$ 477.80	
Community Centre (capacity 122) -Bar/set up - licensed Unlicensed	\$360.29 \$172.92	\$46.84 \$22.48	\$407.13 \$195.40	\$ 371.10 \$ 178.11	
Community Centre - Drop In Rate (Adult/Youth) Community Centre - Drop in Rate (Senior)	\$3.55 \$2.66	\$0.45 \$0.35	\$4.00 \$3.00	\$ 3.66 \$ 2.74	
Curling Club (capacity 450) -Bar/set up - licensed Unlicensed Lounge (capacity 30)	\$594.70 \$427.85 \$64.67	\$77.31 \$55.62 \$8.41	\$672.01 \$483.47 \$73.08	\$ 612.54 \$ 440.69 \$ 66.61	3%
Tara					
Arkwright Hall	\$60.00	\$7.80	\$67.80	\$ 61.80	3%
Auction Sale (resident one-day) Auction Sale (transient/non-resident one-day)	\$326.45 \$506.75	\$42.44 \$65.88	\$368.89 \$572.63	\$ 336.24 \$ 521.95	
Committee Room (capacity 77) Bar/set up - licensed Unlicensed	\$158.74 \$129.58	\$20.64 \$16.85	\$179.38 \$146.43	\$ 163.50 \$ 133.47	
Community Centre (capacity 210) -Bar/set up - licensed	\$393.61	\$51.17	\$444.78	\$ 405.42	3%

Schedule I - Recr	eation	Fees		Propos Incre	-	% Increase
Unlicensed Meeting Rate - AE non profit (2 hours) Meeting (Up to 4 Hours , Max 30 People) Meeting (Up to 8 Hours , Max 30 People)	\$204.39 \$55.34 \$70.75 \$92.51	\$26.57 \$7.19 \$9.20 \$12.03	\$230.96 \$62.53 \$79.95 \$104.54	\$	10.52 57.00 72.87 95.29	3% 3%
DESCRIPTION	FEE	нѕт	TOTAL			
Curling Club (capacity 450) Bar/set up - licensed Unlicensed	\$594.70 \$427.85	\$77.31 \$55.62	\$672.01 \$483.47		12.54 40.69	
Pavilions						
Chesley, Paisley or Tara (per day) **includes DS Pavilion, but no key Kinsmen Pavilion, Chesley (per day, licensed) Kinsmen Pavilion, Chesley (per day, unlicensed, with key) Kinsmen Pavilion Cleaning/Key Deposit	\$54.43 \$265.23 \$108.86 \$100.00	\$7.08 \$34.48 \$14.15 EXEMPT	\$61.51 \$299.71 \$123.01 \$100.00	\$ 2° \$ 1	56.06 73.19 12.13 00.00	3% 3%
Recreational & Sporti	ng Activitie	S				
Ball Diamond Rentals						
Group-Adult Game or Practice Without Lights With Lights	\$41.98 \$51.27	\$5.45 \$6.64	\$47.43 \$57.91		43.24 52.81	
Minor Sports Game or Practice Without Lights With Lights	\$28.53 \$34.81	\$3.72 \$4.53	\$32.25 \$39.34	\$ NE	29.39 W	3%
Tournament - Adult - Per Day (Without Lights) Tournament - Adult - Per Day (With Lights)	\$168.15 \$210.21	\$21.86 \$27.33	\$190.01 \$237.54		73.19 16.52	5 70
Tournament - Youth - Per Day (Without Lights)	\$99.80	\$12.97	\$112.77		02.79	
Tournament - Youth - Per Day (With Lights)	\$118.31	\$15.38	\$133.69	\$ 17	21.86	3%
Diamond Rental - Not dragged, lined and no lights	\$20.00	\$2.60	\$22.60	NE	W	
Ball Clinic - Indoor (minimal setup)	\$118.31	\$15.38	\$133.69	\$ 13	21.86	3%
Diamond Lights Left On Fee	\$100.00	\$13.00	\$113.00	NE	W	
Ice Fee Rentals (All Arenas) Ice Rental Fees seasaonlly applied are effective Ice Rental, Per Hour	as of Septen	nber 1, 202	5			
Prime (5pm-12am, Mon-Fri, weekends) Non-Prime (8am-5pm, Mon-Fri) Figure Skating/Broomball	\$149.40 \$88.10 \$101.20	\$19.42 \$11.45 \$13.16	\$168.82 \$99.55 \$114.36	\$	53.88 90.74 03.22	3%
DESCRIPTION	FEE	нѕт	TOTAL			
Arran-Elderslie Minor Sports Out of Town Minor Sports Grey Bruce Highlanders/TCDMHA Sponsored Ice Rental (skate open to public) (Hockey tournaments include 1 day use of community centre and kitchen)	\$106.80 \$137.70 \$123.02 \$66.01	\$13.88 \$17.90 \$15.99 \$8.58	\$120.68 \$155.60 \$139.01 \$74.59	\$ 10 \$ 12	08.94 41.83 25.48 67.99	3% 2%
Use of Room with Ice Rent(Max 30 People Max 2hrs) School Skating (9:00am to 3:00pm) (School rate for schools within Arran-Elderslie)	\$23.93 \$38.30	\$3.11 \$4.98	\$27.04 \$43.28		24.65 39.45	
Holiday Rate (clinic/school/tournament excluded)	\$80.00	\$10.40	\$90.40	NE	W	

Schedule I - Recr	eation	Fees			oposed \$	% Increase
Double header Facility Rates: Boardroom - AAA Double Headers/Meetings Boardroom - Max 4 Hours Hall - Max 4 Hours	\$0.00 \$72.17 \$94.36	\$0.00 \$9.38 \$12.27	\$0.00 \$81.55 \$106.63	\$ \$	74.34 97.19	3% 3%
Sell off ice (booked within week) Same Day Booking Rate	\$92.98 \$45.58	\$12.08 \$5.92	\$105.06 \$51.50	\$	46.95	3%
Early Ice (prior to Thanksgiving, where applicable) Prime (5pm-12am, Mon-Fri, weekends) Non-Prime (8am-5pm, Mon-Fri) Out of Town Minor Sports	\$191.50 \$144.58 \$153.95	\$24.90 \$18.82 \$20.01	\$216.40 \$163.40 \$173.96			
Public Skating / Drop-in per single admission per family admission	\$3.54 \$7.96	\$0.46 \$1.04	\$4.00 \$9.00	\$ \$	3.54 7.96	0% 0%
Soccer Fields						
Per Game Per Day Horse Ring Rental	\$38.31 \$135.09 \$144.90	\$4.99 \$17.57 \$18.84	\$43.30 \$152.66 \$163.74	\$ \$ \$	39.46 139.14 149.25	3% 3% 3%
Swimming Pool Fees - Ta	ara and Che	sley		ĺ		
Pool - Public Swimming						
Single Admissions Youth 2 - 17 yrs Adult 18+ yrs Family (immediate members only)	\$3.55 \$4.43 \$10.62	\$0.45 \$0.57 \$1.38	\$4.00 \$5.00 \$12.00	\$ \$ \$	3.55 4.43 10.62	0% 0% 0%
DESCRIPTION	FEE	нѕт	TOTAL			
Season Pass Youth 2 - 17 yrs Adult 18+ yrs Family (immediate members only)	\$75.22 \$92.93 \$163.72	\$9.78 \$12.07 \$21.28	\$85.00 \$105.00 \$185.00	\$ \$ \$	77.48 95.72 168.63	3% 3% 3%
Hourly Pool Rental - includes minimum of 2 lifeguards						
Chesley (max capacity 90) Tara (max capacity 77)	\$86.19 \$86.19	\$11.20 \$11.20	\$97.39 \$97.39	\$ \$	88.78 88.78	3% 3%
Certificated programs exclude HST for participants 14 participants are over 14 years of age, please add 13 Proof of age is required. Sessions are two weeks in length for lessons, eight w	3% HST.					
Pool - Instructional Lessons ** Every THIRD REGISTRATION IS \$20 OFF		ror program				
Aquafit - Drop In Aquafit - Summer Rate Aquafit - 10 Class Pass	\$5.75 \$82.30 \$44.25	\$0.75 \$10.70 \$5.75	\$6.50 \$93.00 \$50.00	\$ \$	5.92 84.77 NEW	3% 3%
	φττ.2 <i>3</i>	ψ3.73	\$50.00		NEW	
Private Lessons, per session Includes 10 daily lessons Registration	\$149.25	\$19.40	\$168.65	\$	156.71	5%
Group / School (per, min 30 participants) Registration	\$60.91	Exempt	\$60.91	\$	62.74	3%
Preschool (under 5 yrs old) Registration	\$71.83	Exempt	\$71.83	\$	73.98	3%
Swimmer (Ages 3-5) Registration	471.0 2	Exempt	471.02		73.98	

Schedule I - Recr	eation	Fees		Proposed Increase	· ·
Swimmer (1 to 4) (Age 6+) Registration after	\$71.83	Exempt	\$71.83	\$ 73.	98 3%
Swimmer (5 to 8) Registration	\$76.83	Exempt	\$76.83	\$ 79.	13 3%
Swimmer (9 to 10) Registration	\$80.35	Exempt	\$80.35	\$ 82.	76 3%
DESCRIPTION	FEE	нѕт	TOTAL		
Summer Day Camps (July and August,	excluding S	Statutory I	nolidays)		
Daily, Mon - Fri ***3rd Child (less 10% of equal or lesser number of days)	\$36.06	Exempt	\$36.06	\$ 37.	14 3%
Insurance F	ees			1	
Non-Sporting Event or Occasion - No Alcohol					
Insurance Fees are based on the rate given by Municpal Insurance Provider	Actual	Applicable	Actual		
Non-Sporting Event or Occasion - Alcohol Insurance Fees are based on the rate given by					
Municpal Insurance Provider **A listing eligible and non-eligible Non-Sporting Events of Staff	Actual or Occasions is a	Applicable available from	Actual Municipal		
DESCRIPTION	FEE	нѕт	TOTAL		
Sporting Event or Activities Insurance Fees are based on the rate given by					
Municpal Insurance Provider	Actual	Applicable	Actual		
**A listing of eligible and non-eligible sporting events as available from Municpal Staff		and medium n	sk promes is		
Insurance F	ees				
Non-Sporting Event or Occasion - No Alcohol-					
Per Hour with Attendance of:					
1 50 51 100	\$3.00 \$4.00	\$0.39 \$0.52	\$3.39 \$4.52		
101 200 201-500	\$6.00	\$0.78	\$6.78		
501-1000	\$8.00 \$10.00	\$1.04 \$1.30	\$9.04 \$11.30		
1001-1500 1501+	, \$15,00	\$1.95	\$16.95		
15017	Provider at time of booking				
Per Day with Attendance of: 1-50	\$25.00	\$3.25	\$28.25		
51 100	\$50.00	\$6.50	\$56.50		
101-200 201-500	\$75.00 \$150.00	\$9.75 \$19.50	\$84.75 \$169.50		
501-1000	\$220.00	\$28.60	\$248.60		
1001 1500 1501+	\$300,00	\$39.00	\$339.00		
	Provider at time of booking				
Non-Sporting Event or Occasion Alcohol Per Hour with Attendance of:					
1-50	\$12.00	\$1.56	\$13.56		
51-100 101-200	\$20.00 \$30.00	\$2.60 \$3.90	\$22.60 \$33.90		
201-500	\$40.00	\$5.20	\$45.20		
501 1000 1000+	\$50.00	\$6.50	\$56.50		
	TBD by Provider at time of booking				
Per Day with Attendance of: 1-50	+05.00	\$11.05	\$96.05		
=	\$85.00				
51-100	\$130.00	\$16.90	\$146.90		
51 100 101-200	\$130.00 \$200.00	\$26.00	\$226.00		
51 100 101-200 201 500 501-1000	\$130.00 \$200.00 \$350.00				
51 100 101-200 201 500	\$130.00 \$200.00 \$350.00 \$550,00 Provider at time	\$26.00 \$45.50	\$226.00 \$395.50		
51 100 101-200 201 500 501-1000	\$130.00 \$200.00 \$350.00 \$550.00 Provider at time of booking	\$26.00 \$45.50 \$71.50	\$226.00 \$395.50 \$621.50		

Schedule I - Recreation Fees Proposed \$ % Increase Increase **Events: Annual Monthly Meetings: Charge 3 times the flat charge shown for a 1-2 Day Event for a FEE TOTAL **DESCRIPTION** porting Event or Activities \$2.50 \$0.52 26-50 \$4.00 \$4.52 51 100 \$6.00 \$0.78 \$6.78 101+ Provider at time of Low Risk, Per Day with Attendance of: 1-25 \$60.00 \$67.80 \$11.70 \$15.60 26-50 \$90.00 \$101.70 51-100 \$120.00 \$135.60 $\frac{101 + }{}$ Provider at booking Medium Risk, Per hour with Attendance of: 1-25 \$4.00 \$0.52 26 50 \$6.00 \$0.78 \$6.78 51-100 \$8.00 \$1.04 \$9.04 Provider at time of booking Medium Risk, Per Day with Attendance of: 1 25 \$95.00 \$12.35 \$107.35 \$120.00 \$15.60 \$135.60 26-50 \$214.70 51 100 \$190.00 \$24.70 101+ TBD by Provider at **A listing of eligible and non eligible sporting events as available from Municpal Staff *Events Over 1 day: Any Single Sporting Event being held for more than 1 consecutive is a Company Referral *Events Annual Weekly and Seasonal Activities: Charge 2 times the flat charge shown for a Total nnual Premium

*Organized sports leagues without insurance are a company referral

Schedule J - Tr	es	Proposed \$ Increase	% Increase		
DESCRIPTION	FEE	нѕт	TOTAL		
Full Service Seasonal - Riverfront Seasonal - Other Monthly Weekly Daily May 1 to Weekend After Thanksgiving	\$1,982.24 \$1,482.24 \$674.07 \$256.82 \$50.67	\$257.69 \$192.69 \$87.63 \$33.39 \$6.59	\$761.70 \$290.21	\$ 694.29 \$ 264.52	3% 3% 3% 3% 3%
Hydro/Water Only Seasonal Monthly Weekly Daily Victoria Day Weekend to Thanksgiving	\$1,235.39 \$581.48 \$218.40 \$44.34	\$160.60 \$75.59 \$28.39 \$5.76	\$657.07 \$246.79	\$ 598.92 \$ 224.95	3% 3% 3% 3%
Transient No Services - Daily - Trailer Transient No Services - Daily - Tent	\$28.17 \$18.78	\$3.66 \$2.44	·	The second secon	3% 3%
Winter Storage -Trailer, Deck, Shed Deck, Shed, Other Property -October 15-May 15	\$258.30 \$51.50	\$33.58 \$6.70	\$291.88 \$58.20		3% 3%
Moving from one lot to another, if resolding or other clean-up required	\$51.50	Exempt	\$51.50	\$ 53.05	3%
Clean-out	\$10.30	Exempt	\$10.30	\$ 10.61	3%
Lot Maintenance Required by Works, Requested by Tenant	Minimum \$40.00 per hour staff fee + Cost of Materials and/or Labour		Minimum \$40.00 per hour staff fee + Cost of Materials and/or Labour		

Schedule K - Fire D		pposed \$ acrease	% Increase			
DESCRIPTION	FEE	нѕт	TOTAL			
Fire Safety						
Burn Permit	No Charge		No Charge	i		
Fire Drill Approval and Observation, Per Hour, Minimum 1 Hour	\$85.00	Exempt	\$85.00	\$	95.00	12%
Fire Safety Plan Review / Approval, Per Hour, Minimum 1 Hour	\$85.00	Exempt	\$85.00	\$	95.00	12%
Letters and Reports						
OFC Deficiencies or No Deficienies Letter	\$125.00	\$16.25	\$141.25	\$	128.75	3%
File Search Request Letters	\$125.00	\$16.25	\$141.25	\$	128.75	3%
Fire Report - SIR (3rd Party)	\$125.00	\$16.25	\$141.25	\$	128.75	3%
Inspections						
Fire Safety Inspections - Initial Visit / Consultation	No Charge		No Charge			
Fire Safety Inspection (Including Written Report) Per Hour, Minimum 1 Hour	\$85.00	Exempt	\$85.00	\$	125.00	47%
Inspections Requiring Outside Agencies	Actual Cost		Actual Cost			
Commercial/Industrial/Institutional Multi-Residential/Farm Inspection Per Hour, Minimum 1 Hour	\$125.00	Exempt	\$125.00	\$	128.75	3%
Residential Home Inspection (Single Family)	No Charge		No Charge			
Residential Inspection (operating a business out of home, such as a daycare) Per Hour, Minimum 1 Hour	\$85.00	Exempt	\$0.00	\$	95.00	12%
Incident Response						
Fire Department Emergency Response-Insured Perils, Indemnification Techology® Current MTO rate per apparatus, per hour Current MTO rate per apparatus, per half hour Firefighter Current Rate, per hour plus any additional costs for each incident	Actual Actual \$34.03	Exempt Exempt Exempt	Actual Actual \$34.03	\$	35.05	3%
For extraordinary expenses - When additional resources are required at a fire or emergency incident and no owner or agent is available to authorize, recovery of costs can be invoiced to the property owner (ie: Excavator, drone, other agencies for assistance)	Invoice will be according to invoice provided by third party	Exempt	Invoice will be according to invoice provided by third party			
DESCRIPTION	FEE	HST	TOTAL			
Incident Response - Open Air Fire with Permit & Compliant	No Charge		\$0.00			
Incident Response - Open Air Fire with or without Current MTO Rate per apparatus, per hour plus any additional costs for each incident Current MTO Rate per apparatus, per half hour plus any additional costs for each incident	Actual Actual		Actual Actual	\$	559.86 279.73	Current MTO Rate
Incident Response - Battery Energy Storage System (BESS) Current MTO rate per apparatus, per hour Current MTO rate per apparatus, per half hour Firefighter Current Rate, per hour plus any additional costs for each incident	Actual Actual \$35.05	Exempt Exempt Exempt	Actual Actual \$35.05		NEW NEW NEW	

Schedule K - Fire D	Departme	ent F	ees	Proposed \$ Increase	% Increase
Motor Vehicle Accident on Highway 21 Current MTO rate per apparatus, per hour	Actual	Exempt	Actual	\$ 559.86 \$ 279.73	Current MTO Rate
Current MTO rate per apparatus, per half hour Firefighter Current Rate, per hour plus any additional costs for each incident	Actual \$35.05		435.05	NEW	
Motor Vehicle Fires on Highway 21 Current MTO rate per apparatus, per hour Current MTO rate per apparatus, per half hour	Actual Actual	Exempt Exempt	Actual Actual	\$ 559.86 \$ 279.73	Current MTO Rate
Firefighter Current Rate, per hour plus any additional costs for each incident Motor Vehicle, Watercraft & Aircraft Accidents &	\$35.05	Exempt	FALSE	NEW	
Fires - Other than Highway 21 Current MTO Rate per apparatus, per hour Current MTO Rate per apparatus, per half hour	Actual Actual		Actual Actual	NEW	
Firefighter Current Rate, per hour plus any additional costs for each incident	\$35.05	Exempt	\$35.05		
Other Fire Related Services					
Assistance Beyond Normal Requirements or Circumstances	Actual Cost Plus 10% Actual Costs of	Exempt	Actual Cost Plus 10% Actual Costs of	\$ 559.86	Current MTO
Decontamination and cleaning of all PPE after Structure Fire or Hazardous Material Call	all Cleaning and Repair	Exempt		\$ 279.73	Rate
Extinguish controlled Burn Current MTO rate per truck, per hour Current MTO rate per truck, per half hour	Actual Actual	Exempt Exempt	Actual Actual	\$ 515.00	3%
False Alarms - 2 free per calendar year, thereafter:	\$500.00	Exempt	\$500.00	\$ 559.86 \$ 279.73	Current MTO Rate
Fire Watch or Stand By for other outside agencies with apparatus					
Firefighter Current Rate, per hour plus any additional costs for each incident	\$35.05	Exempt	\$35.05	NEW	
Current MTO rate per apparatus, per hour Current MTO rate per apparatus, per half hour	Actual Actual	Exempt Exempt	Actual Actual		Current MTO Rate
Fire Watch (Without Apparatus)	Actual Cost Plus 10%	Exempt	Actual Cost Plus 10%		
Hazardous Materials Response Current MTO rate per truck, per hour Current MTO rate per truck, per half hour	Actual Actual	Exempt Exempt	Actual Actual Actual cost for		Current MTO Rate
Rent special equipment to determine origin and cause, suppress or extinguish fires, preserve property, prevent fire spread, make property safe		Exempt	agencies and equipment used		
Current MTO rate per appartus, per hour DESCRIPTION	Actual FEE	нѕт	Actual TOTAL	\$ 559.86 \$ 279.73	Current MTO Rate
Response Due to Gross Negligence or an Illegal Current MTO rate per truck, per hour Current MTO rate per truck, per half hour	Actual Actual	Exempt Exempt	Actual Actual	\$ 559.86 \$ 279.73	Current MTO Rate
Wildland Fires through Carelessness Current MTO rate per apparatus, per hour Current MTO rate per apparatus, per half hour Plus any additional costs for each incident	Actual Actual	Exempt Exempt	Actual Actual	\$ 1,030.00	3%
If necessary to provide security to maintain continuity of scene during an incident investigation (OFM, Police, Staff or Other) Flat Rate per Day 24 hours	\$1,000.00	Exempt	\$1,000.00	\$ 1,500.00	50%
Materials and Supplies					
Class A Foam Wetting Agent	Actual Cost Plus 10%	Exempt	Actual Cost Plus 10%		
Commercial - Lock Box (Hardware only, No	Actual Cost	HST	Actual Cost		
I	I I				

Schedule K - Fire D	Proposed \$ Increase	% Increase			
Dry Sprinkler Powder Aerosol Unit - DSPA	Actual Cost Plus	Exempt	Actual Cost Plus 10%		
Fire Safety Plan Box	Actual Cost	HST	Actual Cost		
Other Material Charges	Actual Cost Plus 10%	Exempt	Actual Cost Plus 10%		
Smoke Alarm or Carbon Monoxide Detector installation Added to taxes + interest, if unpaid after 30 days	\$55.62	\$7.23	\$62.85	\$ 57.29	3%
Training					
Fire Extinguisher Training for Employees (Commercial, Industrial & Institutional)	\$10.00 per Person - Minimum \$100 Charge	,	\$10.00 per Person - Minimum \$100 Charge		

for 2025

Schedule L - Water and S				3.00%	Financial Plans Sewer Financial Plan
DESCRIPTION	FEE	HST	TOTAL		Water Financial Plan Common
All fees are effective for all billings after Ja A&E Connection and Service C		each ye	ar	Proposed \$ Increase	% Increase
Bulk Water - per m3 water - Plus Daily Connection Fee	\$5.41 \$58.00	Exempt	\$5.41 \$58.00		2% 2%
 Weekly Connection Fee Annual Membership, January to December 31 	\$116.00 \$355.00		\$116.00 \$355.00		2% 2%
	1				
Charge to locate, Municipal water service	n/c	n/c	n/c		
Charge to locate, inspect, map and number service connection					
made by contractor (lateral already constructed from main to property line) Water or Sewer	\$489.51	\$63.64	\$553.15	\$499.30	2%
Charge to locate, Private locate charge – not municipal service	\$105.10	\$13.66	\$118.76	\$107.20	2%
-Minimum charge 1 hour, time in excess of 1 hour is extra					
Disconnect or Reconnect Fee – Customer Request	\$59.54	Exempt	\$59.54	\$60.73	2%
			, , , ,	·	
Disconnect fee – non-payment or after hours request	\$215.78	Exempt	\$215.78	\$220.10	2%
Municipally constructed sewer line from main to property line					
(does not include locate, inspect, map and number service connection made by contractor) Water or Sewer					
connection made by contractory mater or server	\$4,447.09	Exempt	\$4,447.09	\$4,536.03	2%
Septage disposal of one tank, up to 1,000 gallons	\$958.35	\$124.59	\$1,082.94	\$977.52	2%
Sewer Camera Work	·	,			
 Regular Hours, 2 staff, rate per hour After Hours and Weekends, 2 staff, rate per hour 	\$137.40 \$634.20		\$155.26 \$716.65	\$141.52 \$653.23	3% 3%
- Arter Hours and Weekends, 2 stair, rate per hour	\$054.20	\$02.43	\$710.05	\$033.23	3 70
Swimming Pools – FillingMinimum Charge	\$1,045.46	\$135.91	\$1,181.37	\$1,066.37	2%
Water Meter Read Request	\$71.06	\$9.24	\$80.30	\$72.48	2%
Water Meter Frost Plate	\$86.60	\$11.26	\$97.86	\$88.33	2%
water Fieter Frost Flate	\$00.00	\$11.20	497.00	\$00.55	2 70
Water meter and backflow prevention device - 3/4" Service	\$658.55	\$85.61	\$744.16	\$671.72	2%
Water meter and backflow prevention device - 1" Service	\$979.00	\$127.27	\$1,106.27	\$998.58	2%
All other meter sized billed at cost + 15% handling/billing					
Penalty (3x more than annual flat sewer rate) for improper storm water connection. Notice will be given providing one year to	#2 220 40		±2.220.40	+2 200 00	20/
disconnect and be inspected by the Municipality or penalty will be applied.	\$2,239.48	Exempt	\$2,239.48	\$2,306.68	3%
app., 20.					
Chesley Water Service Area Metered Ra	tes (non-ta	axable)			
Any customer wishing to be charged on a metered basis shall, at	the customer'	s expense	, install a		
water meter. The metered rate shall be the same as the Paisley \	Water Service	Area met	ered rates.		
Chesley Water Service Area Rates (non-taxab	le)			
Minimum rates to be charged on a per unit basis as determined by amended by a formal review by the Municipality of Arran-Elderslie			nd/or as		
Residential	and added to	J taxes.			
Residential		l			
Single Family Unit	\$742.65	Exempt	\$742.65	\$757.50	2%
Commercial					
Basic and vacant commercial (must apply in writing for this rate)	\$636.59	Exempt	\$636.59	\$649.32	2%
Apartment rate over commercial	\$530.45	Exempt	\$530.45	\$541.06	2%
Board of Education	\$5,596.09	Exempt	\$5,596.09	\$5,708.01	2%
Car Wash	\$1,326.13	Exempt	\$1,326.13	\$1,352.65	2%
Cemetery	\$742.65	Exempt	\$742.65	\$757.50	2%
Chesiey Place (40 beds)	\$9,430.17	Exempt	\$9,430.17		
	45,130.17	Lacinpt	Ç5/150.17		

Community Centre/Curling Club

\$9,609.80 Exempt \$9,609.80 \$9,802.00

Schedule L - Water and	Sewer	Fee	5	Rates as per	Financial Plan	s for 2025
Dealership	\$1,326.13	Exempt	\$1,326.13	\$1,352.65	2%	
Fire Hall	\$677.76	Exempt	\$677.76	\$691.32	2%	
Hair Salon only	\$698.09	Exempt	\$698.09	\$712.05	2%	
Hospital	\$10,456.44	Exempt			2%	
Lawn Bowling	\$349.39				2%	
Long-term Care Home - Elgin Abbey (39 beds)	\$9,194.41	Exempt		ψ333.33	270	
Long-term Care Home - Parkview Manor (34 beds)	\$8,015.65	Exempt				
Long-term Care Home - Per Bed	\$240.47	Exempt	\$240.47	NEW		
Medical Building	\$1,030.05	Exempt	\$1,030.05	\$1,050.65	2%	
Municipal Building/Theatre/Libary	\$677.76	Exempt	\$677.76	\$691.32	2%	
DESCRIPTION	FEE	HST	TOTAL			
Residential Lodgings - Per Bed	\$240.47	Exempt	\$240.47	NEW		
Residential w/Beauty Shop	\$1,237.76	Exempt	\$1,237.76	\$1,262.52	2%	
Restaurant – Seated Restaurant	\$1,414.55	Exempt	\$1,414.55	\$1,442.84	2%	
Restaurant – Seasonal Take-out	\$530.45	Exempt	\$530.45	\$541.06	2%	
Restaurant – Take-out	\$884.01	Exempt	\$884.01	\$901.69	2%	
Restaurant – Take-out/Seating Restaurant	\$1,149.35	Exempt	\$1,149.35	\$1,172.34	2%	
Retirement Institution - Per Bed	\$235.75	Exempt	\$235.75	\$240.47	2%	
School - Chesley Community School	\$14,139.36	Exempt	\$14,139.36	\$14,422.15	2%	
Service Station	\$636.57	Exempt	\$636.57	\$649.30	2%	
Swimming Pool	\$1,596.69	Exempt	\$1,596.69	\$1,628.62	2%	
Trailer Park – 24 sites	\$1,604.11	Exempt	\$1,604.11	\$1,636.19	2%	
Trailer Park Showers/Washrooms	\$1,626.38	Exempt	\$1,626.38	\$1,658.91	2%	
Chelsea Property Holdings Inc. (Plant 1)	\$6,802.62	Exempt	\$6,802.62	\$6,938.67	2%	
Chesley Sewer Service Area Rates (non-taxab	le)				
Residential Single family unit	\$559.87	Exempt	\$559.87	\$576.67	3%	
Commercial	\$339.67	Exempt	\$339.67	\$370.07	370	
Basic or Vacant Commercial(must apply in writing for this rate)	\$479.88	Exempt	\$479.88	\$494.28	3%	
Apartment Rate - Over Commercial	\$399.91	Exempt		\$411.91	3%	
Bank	\$999.72	Exempt		\$1,029.71	3%	
Board of Education	\$4,221.22	Exempt		\$4,347.86	3%	
Car Wash	\$999.72	Exempt		\$1,029.71	3%	
DESCRIPTION	FEE	HST	TOTAL			
Cemetery	\$479.87	Exempt	\$479.87	\$494.27	3%	
Chesly Place (40 beds)	\$7,094.29	Exempt	\$7,094.29			
Crate Design (Plant 1)	\$2,799.22	Exempt	\$2,799.22	\$2,883.20	3%	

Schedule L - Water and	Sewer	Fees	S	Rates as per	Financial Plan	s for 2025
Dawson House (basic comm. + 2 apts)	\$1,279.66	Exempt	\$1,279.66	\$1,318.05	3%	
Dealership	\$999.72	Exempt		\$1,029.71	3%	
Fire Hall	\$510.94	Exempt	·	\$526.27	3%	
Grocery Store		Exempt	·	\$1,060.99	3%	
· ·	\$1,030.09		. ,			
Hair Salon Only	\$526.26	Exempt		\$542.05 ·	3%	
Hospital	\$7,882.60	Exempt	\$7,882.60	\$8,119.08	3%	
Hotel Rate - Vacant	\$559.87	Exempt	\$559.87	\$576.67 ·	3%	
Lawn Bowling	\$263.38	Exempt	\$263.38	\$271.28 ·	3%	
Legion Hall	\$1,030.09	Exempt	\$1,030.09	\$1,060.99	3%	
Long-term Care Home - Elgin Abbey (39 beds)	\$6,916.94	Exempt	\$6,916.94	\$7,124.45	3%	
Long-term Care Home Parkview Manor (34 beds)	\$6,030.15	Exempt	\$6,030.15	\$6,211.05	3%	
Long-term Care Home - Per Bed	\$182.68	Exempt	\$182.68	NEW		
Medical Building	\$776.49	Exempt	\$776.49	\$799.78	3%	
Municipal Building/Theatre/Library	\$510.94	Exempt	\$510.94	\$526.27	3%	
Post Office	\$862.16	Exempt	\$862.16	\$888.02	3%	
Residential Lodgings - Per Bed	\$182.68	Exempt	\$182.68	NEW		
Residential w/Beauty Shop	\$933.10	Exempt	\$933.10	\$961.09	3%	
Restaurant – Seasonal Take-out	\$399.91	Exempt	\$399.91	\$411.91	3%	
Restaurant – Seated Restaurant	\$1,066.34	Exempt	\$1,066.34	\$1,098.33	3%	
Restaurant – Take-out	\$666.49	Exempt	\$666.49	\$ 1,098.33	65%	
DESCRIPTION	FEE	нѕт	TOTAL			
Restaurant – Take-out/Seating Restaurant	\$866.42	Exempt	\$866.42	\$892.41	3%	
Retirement Institution - Per Bed	\$177.37	Exempt	\$177.37	\$182.69	3%	
School - Chesley Community School	\$10,658.94	Exempt	\$10,658.94	\$10,978.71	3%	
Service Station	\$479.88	Exempt	\$479.88	\$494.28	3%	
Swimming Pool	\$1,203.66	Exempt	\$1,203.66	\$1,239.77	3%	
Trailer Park – 24 Sites	\$1,209.27	Exempt	\$1,209.27	\$1,245.55	3%	
Trailer Park - Showers/Washrooms	\$1,226.07	Exempt	\$1,226.07	\$1,262.85	3%	
Chelsea Property Holdings (Plant 1)	\$5,128.12	Exempt	\$5,128.12	\$5,281.96	3%	
Chesley, Paisley and Ta Water Service Area Metered Rates (lo)				
Annual	(IIOII-taxab	ie)				
Base Water Service Rate (BSR)	\$332.65	Exempt	\$332.65	\$339.30	2%	
Rate per Cubic Metre of Water Consumption	\$2.70	Exempt	\$2.70	\$2.75	2%	
Other Municipality - Brockton: Paisley Mill Corp Annual Base Service Rate	\$665.31	Exempt	\$665.31	\$678.62	2%	
Monthly Base Service Rate Rate per Cubic Metre of Water Consumption X 2	\$55.44 \$5.41	Exempt Exempt	\$55.44	\$56.55 \$5.52	2% 2%	
Damage to water meter equipment, including the removal of exterior equipment and/or interior wiring will not be tolerated. Two warnings will be provided to the property owner after which, further damages will result in the Municipality invoicing the	\$1,005.87	130.76	\$1,136.63	\$1,025.99	2%	

s for 2025

Schedule L - Water and	Sewer	Fees	5		
property owner for the applicable size of water meter and require the installation, at the property owner's expense, of a radio read				Rates as per F	inancial Plan
water meter to avoid future problems. Monthly					
Base Water Service Rate (BSR)	\$27.72	Exempt	\$27.72	\$28.27	2%
Paisley Sewer Service Area Rates (non-taxab	e)			
Effective for all billings, the sewer rate for Paisley sewer services service rate and a rate per cubic metre of water consumption.	shall be a mo	nthly base	sewer		
Annual					
Base Sewer Service Rate (BSR)	\$358.82	Exempt	\$358.82	\$369.58	3%
DESCRIPTION	FEE	нѕт	TOTAL		
Rate per cubic metre of water consumption	\$1.60	Exempt	\$1.60	\$1.65	3%
Other Municipality – (Brockton) McKeeman	\$1,119.73	Exempt	\$1,119.73	\$1,153.32	3%
Other Municipality - Brockton: Paisley Mill Corp Annual Base Service Rate Monthly Base Service Rate Rate per Cubic Metre of Water Consumption X 2	\$717.64 \$59.80 \$3.19	Exempt	\$717.64 \$59.80 \$3.19	\$739.17 \$61.59 \$3.29	3% 3% 3%
Monthly					
Base Sewer Service Rate (BSR)	\$29.03	Exempt	\$29.03	\$29.90	3%
Water Service Area Rate Tara Water Serivce Area Rates (n)			
Minimum rates to be charged on a per unit basis as determined be amended by a formal review by the Municipality of Arran-Elderslie Any customer wishing to be charged on a metered basis shall, at water meter. The metered rate shall be the same as the Paisley	y the assessme. the customer'	nent roll a	, install a		
Residential					
Single family unit	\$742.65	Exempt	\$742.65	\$757.50	2%
Commercial					
Churches	\$742.65	Exempt	\$742.65	\$757.50	2%
Dry	\$831.77	Exempt	\$831.77	\$848.41	2%
Wet	\$965.44	Exempt	\$965.44	\$984.75	2%
Dry/Residence	\$787.30	Exempt	\$787.30	\$803.05	2%
Wet/Residence	\$831.77	Exempt	\$831.77	\$848.41	2%
Service Station/Garage	\$831.77	Exempt	\$831.77	\$848.41	2%
Service Station/Car Wash	\$1,287.52	Exempt	\$1,287.52	\$1,313.27	2%
Sewer Service Area Rat Tara Metered Sewer Service Area Rate		able)			
DESCRIPTION	FEE	нѕт	TOTAL		
Commercial Dry	\$575.46	Exempt	\$575.46	\$592.72	3%
Commercial Wet	\$623.39	Exempt	\$623.39	\$642.09	3%
Industrial (per cubic metre)	\$1.53	Exempt	\$1.53	\$1.58	3%
Residential Single Family Unit	\$559.87	Exempt	\$559.87	\$576.67	3%
Residential Dry	\$575.46	Exempt	\$575.46	\$592.72	3%
Residential Wet	\$671.38	Exempt	\$671.38	\$691.52	3%
Churches	\$559.87	Exempt	\$559.87	\$576.67	3%

Schedule L - Water and S	Sewer	Fees		Rates as per I	inancial Plan	s for 2025
Service Station/Garage	\$479.87	Exempt	\$479.87	\$494.27	3%	
Service Station/Car Wash	\$999.74	Exempt	\$999.74	\$1,029.73	3%	

Schedule M - Treasure Chest Museum (Paisley) Fees

DESCRIPTION	FEE	нѕт	TOTAL
Annual Membership Fees - Single	\$16.37	\$2.13	\$18.50
Annual Membership Fees - Family	\$20.80	\$2.70	\$23.50
Group Admission - 10 or more	\$37.17	\$4.83	\$42.00
Single Admission - Adult	BY DONATION		
Single Admission - Student/Senior	BY DONATION		

Schedule N - Building Permit Fees

All Permits Fees are HST exempt.

All Permits carry minimum fee.

Where any work, required by the BCA to have a permit, has commenced prior to the issuance of a Building Permit, the applicable permit fee payable is doubled.

The Municipality does not currently have Development Charges in place.

DESCRIPTION	FEE
General	
Building Permit (minimum fee)	\$130.00
Miscellaneous Inspections, per	\$130.00
Change of Use	\$130.00
Demolition Permit	\$130.00
Residential	·
Single Family Residence	\$1.55 /sq.ft.
Multiple Residential	\$1.40 /sq.ft.
Additions- With or Without Plumbing	\$1.55 /sq.ft.
Deck or Porch (minimum \$125.00 fee)	\$0.80 sq.ft
Garden Shed	\$125.00
Ancillary Buildings	\$0.50 /sq.ft.
Garage/Shed- Attached or Detached	\$0.75 /sq.ft.
Renovations: (fee/construction value)	1.00 / \$1,000.00
Wood Burning Appliances	\$150.00
Moving Permit	\$210.00
Pool- Above Ground	\$150.00
Pool - In Ground	\$350.00
Sewage Systems	+250.00
Class 1, 2, 3	\$350.00
Class 4 & 5-New Sewage System	\$600.00
Bed-Tank Replacement/Repair	\$350.00
DESCRIPTION	FEE
Agricultural	
Farm Buildings- with Livestock	\$0.35 /sq.ft.
Farm Buildings- without Livestock	\$0.30 /sq.ft.
Additions	\$0.30 /sq.ft.
Ancillary Buildings	\$0.50 /sq.ft.
Fabric Structure	\$0.35 /sq.ft.
Manure Storage Tank	\$0.30 /sq.ft.
Silo- Upright or Bin	\$150.00
Silo- Bunker (with Roof)	\$0.30 /sq.ft.
Silo- Bunker (without Roof)	\$0.20 /sq.ft.
Renovation/Structural: (fee/construction value)	12.00/\$1000.00
Commercial/Industrial/Institutional	
Commercial Buildings	\$0.80 /sq.ft.

Schedule N - Building Permit Fees	
Industrial Buildings	\$0.80 /sq.ft.
Institutional Buildings	\$0.80 /sq.ft.
Ancillary Buildings Misc. Renovations/Additions (fee/construction value)	\$0.50 /sq.ft. 12.00/\$1000.00
Miscellaneous	
Repairs/Additions/Renovations (where applicable)	\$225.00
Towers (base and tower) (fee/construction value)	20.00/\$1000.00
Wind Turbines - Per Turbine	\$100,000.00
Tents	\$150.00
Signs (per O.B.C.)(fee/construction value) Other: (fee/construction value)	14.00/\$1000.00 10.00/\$1000.00
Refunds (where applicable)	
If Administrative Functions Only Performed	80%
If Admin and Zoning Functions Only Performed If Permit has been Issued; No Field Inspections have been	70%
Performed Subsequent to Issuance	45%
If Permit has been Issued; One Field Inspection has been Performed Subsequent to Issuance	30%
For Each Subsequent Field Inspection, After Permit Issued,	5%